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Maryville Public Library Policy

Section C: PERSONNEL

Subject 600: Salary Schedule, Page 1 of 1

Last revised: 2024

2024-25 Salary Schedule Revision Proposal

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|---------|----------------|-----------------|--|---------------------------|------------------|----------------|
| STEPS | DIRECTOR | ASSISTANT | YOUTH SERVICES | YOUTH | Part-time steps | LIBRARY |
| | | DIRECTOR | COORD. (B.S.) | SERVICES COORD. (M.S.) | based on 20-30 | ASST I |
| | | | Annual steps based on full-time hours | COOKD. (IVI.3.) | per week + | (front desk |
| | | hours completed | • | | competency | duties) |
| | | | competency levels | | levels reached)* | |
| | | levels reached | reached | | | |
| START | | 15.40 (32,032) | 37,591 | | START | 12.70 |
| STEP 1 | | 15.90 (33,072) | 38,041 | | 1,040 HRS | 12.90 |
| STEP 2 | | | 38,491 | | 2,080 HRS | 13.10 |
| STEP 3 | | | 38,941 | | 3,120 HRS | 13.30 |
| STEP 4 | | | 39,391 | | 4,160 HRS | 13.50 |
| STEP 5 | | | 39,841 | | 5,200 HRS | 13.70 |
| STEP 6 | | | 40,291 | | 6,240 HRS | 13.80 |
| STEP 7 | | | 40,741 | | 7,280 HRS | 13.90 |
| STEP 8 | | | | | 8,320 HRS | 14.00 |
| STEP 9 | | | 41,641 | 44,513 | 9,360 HRS | 14.10 |
| | | | | (21.25/hr.) | | |
| STEP 10 | | | 42,091 | 44,776 | 10,400 HRS | 14.20 |
| STEP 11 | | | | 45,351 | | |
| STEP 12 | | | | 45,926 | | |
| STEP 13 | | | | 46,501 | | |
| STEP 14 | | | | 47,076 | | |
| STEP 15 | 57,069 (27.44) | | | 47,651 | | |
| STEP 16 | | | | 48,226 | | |
| STEP 17 | | | | 48,801 | | |
| STEP 18 | | | | 49,480 | | |
| STEP 19 | | | | 49,951 | | |
| STEP 20 | | | | 50,422 | | |

*Step Advancement is based on hours worked and annual performance evaluation results. If the budget allows, hourly employees consistently exceeding expectations in three or more areas may be promoted additional steps by the Director at any point in the year.

NOTES on this FY2025 Salary Schedule Revision Proposal:

From the current year's salary schedule, this schedule accommodates a 20-cents per hour increase for all PT employees from the original FY2025 salary schedule, and a 15-cents per hour increase for all FT staff.

Considerations:

- Estimated FY2025 budget impact of this increase would be around \$1,451. Currently, Maryville Public Library's budget already calls for a deficit of up to \$1,024. This pay increase would more than double that, however last year the Library underspent regular revenue. And this year, slightly higher regular Foundation revenue could also help offset this pay increase.
- This suggested pay increase is an attempt to keep all employee pay as competitive as possible in light of an upcoming increase to Missouri minimum wage to \$13.75 in January, and \$15.00 in January 2026.
- Since 2015, Missouri minimum wage has increased from \$7.65 to nearly 80%, averaging 8% per year.
- In the last 10 years, the average workload for front desk assistants has dropped significantly due to a circulation shift toward electronic resources, fewer public Internet users, and more tasks being automated through the Library's ILS system.
- Through Extra Duty Pay opportunities, part-time employees are offered the
 option to earn more on the job. This is another way administration can reward
 effort and invest in talent that aligns with the Library's annual goals and
 objectives. It also encourages employees to learn new skills and gain valuable
 work experience.